

**Coventry School District**  
**2005-2006 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 64,405,060
<b>Total District Enrollment*:</b>	5,592
<b>Total District Per Pupil:</b>	\$ 11,517
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 63,758,768
<b>In-District Enrollment:</b>	5,559
<b>In-District Per Pupil:</b>	\$ 11,469
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 61,801,852
<b>In-District Enrollment:</b>	5,559
<b>Adj. District Per Pupil:</b>	\$ 11,117
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 64,405,060	\$ 22,482,170	\$ 14,233,385	\$ 21,704,370	\$ 0	\$ 1,032,796	\$ 4,952,338
% of Total Expenditures:	100.00%	34.91%	22.10%	33.70%	0.00%	1.60%	7.69%
Enrollment:	5592	2,247	1,398	1,855	0	59	33
% of Total Enrollment:	100.00%	40.18%	25.00%	33.17%		1.06%	0.59%
<b>Instruction</b>							
Expenditures:	\$ 41,053,838	16,286,067	9,267,094	14,892,392	0	608,285	0
% of Total Expenditures:	63.74%	25.29%	14.39%	23.12%	0.00%	0.94%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 7,033,582	1,790,017	1,706,918	2,662,662	0	204,042	669,942
% of Total Expenditures:	10.92%	2.78%	2.65%	4.13%	0.00%	0.32%	1.04%
<b>Operations</b>							
Expenditures:	\$ 9,970,066	3,337,963	2,394,319	2,792,037	0	216,957	1,228,789
% of Total Expenditures:	15.48%	5.18%	3.72%	4.34%	0.00%	0.34%	1.91%
<b>Other Commitments</b>							
Expenditures:	\$ 2,603,208	0	0	0	0	0	2,603,208
% of Total Expenditures:	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	4.04%
<b>Leadership</b>							
Expenditures:	\$ 3,744,367	1,068,123	865,053	1,357,279	0	3,513	450,399
% of Total Expenditures:	5.81%	1.66%	1.34%	2.11%	0.00%	0.01%	0.70%